

## Council Tax charges for 2022-23

We give notice that we set the Council Tax amounts on 22 February 2022 for the financial year beginning on 1 April 2022. The amounts relate to each of the categories of dwellings shown. This is in accordance with Section 30 and Section 38(2) of the Local Government Finance Act 1992.

Council Tax amounts by Parish and Band. All amounts are in pounds.

| Parish                          | Band A   | Band B   | Band C   | Band D   | Band E   | Band F   | Band G   | Band H   |
|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Town Centre (non-parished area) | 1,275.18 | 1,487.71 | 1,700.24 | 1,912.77 | 2,337.83 | 2,762.89 | 3,187.95 | 3,825.54 |
| Great Baddow                    | 1,313.40 | 1,532.30 | 1,751.20 | 1,970.10 | 2,407.90 | 2,845.70 | 3,283.50 | 3,940.20 |
| Little Baddow                   | 1,301.40 | 1,518.30 | 1,735.20 | 1,952.10 | 2,385.90 | 2,819.70 | 3,253.50 | 3,904.20 |
| Boreham                         | 1,298.40 | 1,514.80 | 1,731.20 | 1,947.60 | 2,380.40 | 2,813.20 | 3,246.00 | 3,895.20 |
| Broomfield                      | 1,305.48 | 1,523.06 | 1,740.64 | 1,958.22 | 2,393.38 | 2,828.54 | 3,263.70 | 3,916.44 |
| Chignal                         | 1,288.32 | 1,503.04 | 1,717.76 | 1,932.48 | 2,361.92 | 2,791.36 | 3,220.80 | 3,864.96 |
| Danbury                         | 1,344.84 | 1,568.98 | 1,793.12 | 2,017.26 | 2,465.54 | 2,913.82 | 3,362.10 | 4,034.52 |
| Galleywood                      | 1,304.82 | 1,522.29 | 1,739.76 | 1,957.23 | 2,392.17 | 2,827.11 | 3,262.05 | 3,914.46 |
| Good Easter                     | 1,304.16 | 1,521.52 | 1,738.88 | 1,956.24 | 2,390.96 | 2,825.68 | 3,260.40 | 3,912.48 |
| East Hanningfield               | 1,319.16 | 1,539.02 | 1,758.88 | 1,978.74 | 2,418.46 | 2,858.18 | 3,297.90 | 3,957.48 |
| South Hanningfield              | 1,314.96 | 1,534.12 | 1,753.28 | 1,972.44 | 2,410.76 | 2,849.08 | 3,287.40 | 3,944.88 |
| West Hanningfield               | 1,303.50 | 1,520.75 | 1,738.00 | 1,955.25 | 2,389.75 | 2,824.25 | 3,258.75 | 3,910.50 |
| Highwood                        | 1,345.56 | 1,569.82 | 1,794.08 | 2,018.34 | 2,466.86 | 2,915.38 | 3,363.90 | 4,036.68 |
| Great and Little Leighs         | 1,293.84 | 1,509.48 | 1,725.12 | 1,940.76 | 2,372.04 | 2,803.32 | 3,234.60 | 3,881.52 |
| Margaretting                    | 1,287.18 | 1,501.71 | 1,716.24 | 1,930.77 | 2,359.83 | 2,788.89 | 3,217.95 | 3,861.54 |
| Mashbury                        | 1,264.26 | 1,474.97 | 1,685.68 | 1,896.39 | 2,317.81 | 2,739.23 | 3,160.65 | 3,792.78 |
| Pleshey                         | 1,300.74 | 1,517.53 | 1,734.32 | 1,951.11 | 2,384.69 | 2,818.27 | 3,251.85 | 3,902.22 |
| Rettendon                       | 1,305.24 | 1,522.78 | 1,740.32 | 1,957.86 | 2,392.94 | 2,828.02 | 3,263.10 | 3,915.72 |
| Roxwell                         | 1,274.64 | 1,487.08 | 1,699.52 | 1,911.96 | 2,336.84 | 2,761.72 | 3,186.60 | 3,823.92 |
| Runwell                         | 1,304.34 | 1,521.73 | 1,739.12 | 1,956.51 | 2,391.29 | 2,826.07 | 3,260.85 | 3,913.02 |
| Sandon                          | 1,300.20 | 1,516.90 | 1,733.60 | 1,950.30 | 2,383.70 | 2,817.10 | 3,250.50 | 3,900.60 |
| Springfield                     | 1,308.60 | 1,526.70 | 1,744.80 | 1,962.90 | 2,399.10 | 2,835.30 | 3,271.50 | 3,925.80 |
| Stock                           | 1,291.98 | 1,507.31 | 1,722.64 | 1,937.97 | 2,368.63 | 2,799.29 | 3,229.95 | 3,875.94 |
| Great Waltham                   | 1,318.80 | 1,538.60 | 1,758.40 | 1,978.20 | 2,417.80 | 2,857.40 | 3,297.00 | 3,956.40 |
| Little Waltham                  | 1,305.42 | 1,522.99 | 1,740.56 | 1,958.13 | 2,393.27 | 2,828.41 | 3,263.55 | 3,916.26 |
| South Woodham Ferrers           | 1,316.16 | 1,535.52 | 1,754.88 | 1,974.24 | 2,412.96 | 2,851.68 | 3,290.40 | 3,948.48 |
| Woodham Ferrers And Bicknacre   | 1,309.74 | 1,528.03 | 1,746.32 | 1,964.61 | 2,401.19 | 2,837.77 | 3,274.35 | 3,929.22 |
| Writtle                         | 1,302.72 | 1,519.84 | 1,736.96 | 1,954.08 | 2,388.32 | 2,822.56 | 3,256.80 | 3,908.16 |

## How we work out your Council Tax

The table below shows how much we plan to spend on each of our main services. We collect some of this money through Council Tax, but we are also allowed to keep a share of Business rate income.

All amounts are in thousands of pounds.

| <b>Service Spending (after income)</b> | <b>2021/22</b> | <b>2022/23</b> |
|--|----------------|----------------|
| Central and Other Services             | 525            | 608            |
| Corporate Services                     | 7,289          | 7,699          |
| Theatres and Special Events            | 322            | 592            |
| Museums and Cultural Partnership       | 752            | 728            |
| Financial Services                     | 5              | -112           |
| Strategic Housing                      | 2,248          | 2,660          |
| Planning and Building Control Services | 1,518          | 1,843          |
| Parking Services                       | -3,499         | -4,935         |
| Parks and Cemetery Services            | 1,210          | 1,232          |
| Recycling and Waste Services           | 5,418          | 5,690          |
| Public Health and Protection Services  | 1,697          | 1,746          |
| Building Services                      | 1,895          | 2,014          |
| Leisure Services                       | 1,218          | 983            |
| <b>Spend on Services</b>               | <b>20,598</b>  | <b>20,748</b>  |

| <b>Source of income</b>                                       | <b>2021/22</b> | <b>2022/23</b> |
|---|----------------|----------------|
| Interest  | -290           | -701           |
| Revenue Funding of Capital                                    | 3,130          | 2,155          |
| Other Grants (Including New Homes Bonus, Section 31 Grants)   | -5,625         | -3,383         |
| Contributions to / from balances                              | -1,124         | -939           |
| Business Rates Retention Scheme Chelmsford City Council Share | 16,673         | 1,266          |
| Business Rates Retention Scheme Reserve                       | -16,874        | -1,766         |
| Baseline Retained Business Rates                              | -3,408         | -3,408         |
| Statutory Adjustments and Other Items                         | 907            | 678            |
| <b>Total Source of income</b>                                 | <b>-6,611</b>  | <b>-6,098</b>  |
| <b>Chelmsford City Council - Council Tax Requirement</b>      | <b>13,987</b>  | <b>14,650</b>  |
| <b>Parish and Town Councils - Council Tax Requirement</b>     | <b>2,738</b>   | <b>2,941</b>   |

The table below shows the Council Tax for an average property in band D for Chelmsford City Council and Town and Parish Councils.

| <b>Band D Equivalent</b>   | <b>2021/22</b> | <b>2022/23</b> | <b>Percentage rise</b> |
|--|----------------|----------------|------------------------|
| Total amount for a Band D property (This shows the average increase including parish and town councils.) | 243.88         | 250.79         | 2.83%                  |
| Chelmsford City Council share  | 203.95         | 208.86         | 2.41%                  |
| Parish and Town Councils' share  | 39.93          | 41.93          | 5.01%                  |

The table below shows how Chelmsford City Council's council tax requirement has changed.

| <b>Amount Needed</b>                           | <b>£'000</b> | <b>Band D equivalent £</b> |
|--|--------------|----------------------------|
| Money needed for 2021/22 from Council Tax      | 13,987       | 203.95                     |
| Inflation                                      | 662          | 9.44                       |
| Change in service cost funded from Council Tax | 806          | 11.49                      |
| Cost Savings and Increased Charges             | -570         | -8.13                      |
| Impact of Covid (recovery)                     | -1,638       | -23.35                     |
| Government funding (reduction)                 | 1,266        | 18.05                      |
| Collection fund balance                        | -53          | -0.76                      |
| Use of Reserves                                | 190          | 2.71                       |
| Change in the Council Tax base                 |              | -4.54                      |
| The amount we need in 2022/23 from Council Tax | 14,650       | 208.86                     |

## How much do you have to pay?

We work out how much Council Tax we must collect by adding together the money each of the four authorities shown in the table below needs, as well as the parish or town council.

This year, the total Council Tax we need to collect is £133,538,082 not including parish and town councils.

If, for example your home is in band D, the average Council Tax for this year will be £1,903.83 plus an amount you have to pay to your local parish or town council (this is shown on your Council Tax bill).

The table below shows the Council Tax for an average property in band D excluding the parish and town council spending.

| Organisation                                   | Amount needed £ | Council Tax for each property in Band D £ |
|--|-----------------|---|
| Chelmsford City Council (average)              | 14,650,038      | 208.86                                    |
| Essex County Council                           | 98,276,911      | 1,401.12                                  |
| Essex PFCC - Fire and Rescue Authority         | 5,283,773       | 75.33                                     |
| PFCC for Essex - Policing and Community Safety | 15,327,360      | 218.52                                    |
| Total (not including Town and Parish Councils) | 133,538,082     | 1,903.83                                  |

PFCC stands for Police, Fire and Crime Commissioner

In April 2022, the Government is providing a £150 one-off Energy Bills Rebate for most households in council tax bands A-D.

## Parish and Town council spending

The table below shows each Parish and Town council's Council Tax requirement (how much they need).

| Parish                        | 2021/22 (£) | 2022/23 (£) | Parish share for Band D property (£) |
|-------------------------------|-------------|-------------|--------------------------------------|
| Great Baddow                  | 438,480     | 454,353     | 82.89                                |
| Little Baddow                 | 46,087      | 47,407      | 54.09                                |
| Boreham                       | 89,945      | 90,882      | 63.09                                |
| Broomfield                    | 139,396     | 159,444     | 57.15                                |
| Chignal                       | 7,604       | 8,001       | 24.12                                |
| Danbury                       | 265,615     | 331,606     | 135.00                               |
| Galleywood                    | 107,176     | 109,765     | 51.57                                |
| Good Easter                   | 10,716      | 10,714      | 59.85                                |
| East Hanningfield             | 35,910      | 36,439      | 73.35                                |
| South Hanningfield            | 86,455      | 90,795      | 74.16                                |
| West Hanningfield             | 26,610      | 26,398      | 54.90                                |
| Highwood                      | 31,859      | 40,027      | 119.79                               |
| Great and Little Leighs       | 29,983      | 33,033      | 28.71                                |
| Margaretting                  | 12,419      | 12,408      | 31.95                                |
| Mashbury                      | 0           | 0           | 0.00                                 |
| Pleshey                       | 8,435       | 7,484       | 54.72                                |
| Rettendon                     | 42,072      | 44,372      | 54.54                                |
| Roxwell                       | 14,994      | 15,981      | 33.30                                |
| Runwell                       | 109,471     | 113,543     | 59.76                                |
| Sandon                        | 35,174      | 36,936      | 48.15                                |
| Springfield                   | 410,629     | 430,803     | 52.47                                |
| Stock                         | 44,738      | 49,149      | 40.23                                |
| Great Waltham                 | 53,141      | 73,657      | 77.49                                |
| Little Waltham                | 44,355      | 49,518      | 55.80                                |
| South Woodham Ferrers         | 428,346     | 436,981     | 71.37                                |
| Woodham Ferrers and Bicknacre | 82,647      | 83,434      | 67.05                                |
| Writtle                       | 135,997     | 147,705     | 72.99                                |

The following tables show planned spend on services for Parish and Town council's that spend more than £140,000.

The 2022/23 increase for Danbury is largely due to the need to ensure that there is sufficient support for a sports and social facility in the village.

All amounts are in thousands of pounds.

| <b>Great Baddow</b> | <b>2021/22</b> | <b>2022/23</b> |
|---------------------|----------------|----------------|
| Education           | 0              | 0              |
| Health              | 92             | 101            |
| Highways            | 36             | 41             |
| Planning            | 0              | 0              |
| Recreation          | 290            | 301            |
| Refuse Collection   | 20             | 11             |
| Other Services      | 0              | 0              |
| <b>Total</b>        | <b>438</b>     | <b>454</b>     |

| <b>Broomfield</b> | <b>2021/22</b> | <b>2022/23</b> |
|-------------------|----------------|----------------|
| Education         | 6              | 14             |
| Health            | 19             | 44             |
| Highways          | 1              | 18             |
| Planning          | 28             | 30             |
| Recreation        | 77             | 76             |
| Refuse Collection | 0              | 0              |
| Other Services    | 1              | 7              |
| Use of Reserves   | 7              | -30            |
| <b>Total</b>      | <b>139</b>     | <b>159</b>     |

| <b>Danbury</b>    | <b>2021/22</b> | <b>2022/23</b> |
|-------------------|----------------|----------------|
| Education         | 2              | 2              |
| Health            | 1              | 2              |
| Highways          | 0              | 0              |
| Planning          | 36             | 0              |
| Recreation        | 225            | 328            |
| Refuse Collection | 2              | 0              |
| Other Services    | 0              | 0              |
| <b>Total</b>      | <b>266</b>     | <b>332</b>     |

| <b>Springfield</b> | <b>2021/22</b> | <b>2022/23</b> |
|--------------------|----------------|----------------|
| Education          | 6              | 6              |
| Health             | 1              | 1              |
| Highways           | 10             | 11             |
| Planning           | 10             | 8              |
| Recreation         | 317            | 340            |
| Refuse Collection  | 66             | 64             |
| Other Services     | 0              | 0              |
| <b>Total</b>       | <b>410</b>     | <b>430</b>     |

| <b>South Woodham Ferrers</b>            | <b>2021/22</b> | <b>2022/23</b> |
|---|----------------|----------------|
| Education                               | 0              | 0              |
| Health                                  | 100            | 97             |
| Highways                                | 7              | 7              |
| Planning                                | 0              | 0              |
| Recreation                              | 221            | 187            |
| Refuse Collection                       | 2              | 2              |
| Other Services including employee costs | 139            | 157            |
| Use of Reserves                         | -41            | -13            |
| <b>Total</b>                            | <b>428</b>     | <b>437</b>     |

| <b>Writtle</b>    | <b>2021/22</b> | <b>2022/23</b> |
|-------------------|----------------|----------------|
| Education         | 0              | 0              |
| Health            | 28             | 36             |
| Highways          | 14             | 12             |
| Planning          | 13             | 12             |
| Recreation        | 80             | 87             |
| Refuse Collection | 1              | 1              |
| Other Services    | 0              | 0              |
| Use of Reserves   | 0              | 0              |
| <b>Total</b>      | <b>136</b>     | <b>148</b>     |