

Council Tax charges for 2020-21

We give notice that we set the Council Tax amounts on 26 February 2020 for the financial year beginning on 1 April 2020. The amounts relate to each of the categories of dwellings shown. This is in accordance with Section 30 and Section 38(2) of the Local Government Finance Act 1992.

Council Tax amounts by Parish and Band. All amounts are in pounds.

Parish	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Town Centre (non-parished area)	1,205.28	1,406.16	1,607.04	1,807.92	2,209.68	2,611.44	3,013.20	3,615.84
Great Baddow	1,238.58	1,445.01	1,651.44	1,857.87	2,270.73	2,683.59	3,096.45	3,715.74
Little Baddow	1,220.88	1,424.36	1,627.84	1,831.32	2,238.28	2,645.24	3,052.20	3,662.64
Boreham	1,227.78	1,432.41	1,637.04	1,841.67	2,250.93	2,660.19	3,069.45	3,683.34
Broomfield	1,223.76	1,427.72	1,631.68	1,835.64	2,243.56	2,651.48	3,059.40	3,671.28
Chignal	1,201.56	1,401.82	1,602.08	1,802.34	2,202.86	2,603.38	3,003.90	3,604.68
Danbury	1,239.00	1,445.50	1,652.00	1,858.50	2,271.50	2,684.50	3,097.50	3,717.00
Galleywood	1,226.22	1,430.59	1,634.96	1,839.33	2,248.07	2,656.81	3,065.55	3,678.66
Good Easter	1,220.94	1,424.43	1,627.92	1,831.41	2,238.39	2,645.37	3,052.35	3,662.82
East Hanningfield	1,232.10	1,437.45	1,642.80	1,848.15	2,258.85	2,669.55	3,080.25	3,696.30
South Hanningfield	1,227.90	1,432.55	1,637.20	1,841.85	2,251.15	2,660.45	3,069.75	3,683.70
West Hanningfield	1,224.60	1,428.70	1,632.80	1,836.90	2,245.10	2,653.30	3,061.50	3,673.80
Highwood	1,251.78	1,460.41	1,669.04	1,877.67	2,294.93	2,712.19	3,129.45	3,755.34
Great and Little Leighs	1,210.80	1,412.60	1,614.40	1,816.20	2,219.80	2,623.40	3,027.00	3,632.40
Margaretting	1,207.80	1,409.10	1,610.40	1,811.70	2,214.30	2,616.90	3,019.50	3,623.40
Mashbury	1,183.02	1,380.19	1,577.36	1,774.53	2,168.87	2,563.21	2,957.55	3,549.06
Pleshey	1,225.50	1,429.75	1,634.00	1,838.25	2,246.75	2,655.25	3,063.75	3,676.50
Rettendon	1,222.62	1,426.39	1,630.16	1,833.93	2,241.47	2,649.01	3,056.55	3,667.86
Roxwell	1,198.56	1,398.32	1,598.08	1,797.84	2,197.36	2,596.88	2,996.40	3,595.68
Runwell	1,215.90	1,418.55	1,621.20	1,823.85	2,229.15	2,634.45	3,039.75	3,647.70
Sandon	1,222.98	1,426.81	1,630.64	1,834.47	2,242.13	2,649.79	3,057.45	3,668.94
Springfield	1,232.46	1,437.87	1,643.28	1,848.69	2,259.51	2,670.33	3,081.15	3,697.38
Stock	1,210.02	1,411.69	1,613.36	1,815.03	2,218.37	2,621.71	3,025.05	3,630.06
Great Waltham	1,222.20	1,425.90	1,629.60	1,833.30	2,240.70	2,648.10	3,055.50	3,666.60
Little Waltham	1,223.04	1,426.88	1,630.72	1,834.56	2,242.24	2,649.92	3,057.60	3,669.12
South Woodham Ferrers	1,242.96	1,450.12	1,657.28	1,864.44	2,278.76	2,693.08	3,107.40	3,728.88
Woodham Ferrers And Bicknacre	1,221.36	1,424.92	1,628.48	1,832.04	2,239.16	2,646.28	3,053.40	3,664.08
Writtle	1,227.00	1,431.50	1,636.00	1,840.50	2,249.50	2,658.50	3,067.50	3,681.00

How we work out your Council Tax

The table below shows how much we plan to spend on each of our main services. We collect some of this money through Council Tax, but we are also allowed to keep a share of Business rate income.

All amounts are in thousands of pounds.

Service Spending (after income)	2019/20	2020/21
Central and Other Services	436	135
Corporate Services	7,383	7,514
Theatres and Special Events	202	70
Museums and Cultural Partnership	703	796
Financial Services	-1,625	1,511
Strategic Housing	1,511	1,837
Planning and Building Control Services	1,574	1,860
Parking Services	-4,965	-5,779
Parks and Cemetery Services	1,348	1,457
Recycling and Waste Services	5,154	5,615
Public Health and Protection Services	1,641	1,720
Building Services	1,958	1,999
Leisure Services	39	141
Spend on Services	15,359	18,876

Source of income	2019/20	2020/21
Interest	-542	-494
Revenue Funding of Capital	5,749	4,823
Other Grants (Including New Homes Bonus, Section 31 Grants)	-3,975	-4,706
Contributions to / from balances	216	-1,120
Business Rates Retention Scheme Chelmsford City Council Share	-3,266	-1,946
Business Rates Retention Scheme Reserve	2,648	1,746
Baseline Retained Business Rates	-3,353	-3,408
Statutory Adjustments and Other Items	100	-189
Total Source of income	-2,423	-5,294
Chelmsford City Council - Council Tax Requirement	12,936	13,582
Parish and Town Councils - Council Tax Requirement	2,540	2,632

The table below shows the Council Tax for an average property in band D for Chelmsford City Council and Town and Parish Councils.

Band D Equivalent	2019/20	2020/21	Percentage rise
Total amount for a Band D property (This shows the average increase including parish and town councils.)	232.11	237.56	2.35%
Chelmsford City Council share	194.02	199.00	2.57%
Parish and Town Councils' share	38.09	38.56	1.23%

The table below shows how Chelmsford City Council's council tax requirement has changed.

Amount Needed	£'000	Band D equivalent £
Money needed for 2019/20 from Council Tax	12,936	194.02
Inflation	732	10.73
Change in service cost funded from Council Tax	69	1.01
Government funding	-55	-0.81
Collection fund balance	-100	-1.47
Change in the Council Tax base		-4.48
The amount we need in 2020/21 from Council Tax	13,582	199

How much do you have to pay?

We work out how much Council Tax we must collect by adding together the money each of the four authorities shown in the table below needs, as well as the parish or town council.

This year, the total Council Tax we need to collect is £122,349,863, not including parish and town councils.

If, for example your home is in band D, the average Council Tax for this year will be £1,792.63 plus an amount you have to pay to your local parish or town council (this is shown on your Council Tax bill).

The table below shows the Council Tax for an average property in band D excluding the parish and town council spending.

Organisation	Amount needed £	Council Tax for each property in Band D £
Chelmsford City Council (average)	13,581,987	199.00
Essex County Council	90,167,937	1,321.11
Essex PFCC - Fire and Rescue Authority	5,043,114	73.89
PFCC for Essex - Policing and Community Safety	13,556,825	198.63
Total (not including Town and Parish Councils)	122,349,863	1,792.63

PFCC stands for Police, Fire and Crime Commissioner

Parish and town council spending

The table below shows each parish and town council's Council Tax requirement (how much they need).

Parish	2019/20 (£)	2020/21 (£)	Parish share for Band D property (£)
Great Baddow	421,598	434,538	79.56
Little Baddow	44,733	46,055	52.83
Boreham	88,731	89,968	65.61
Broomfield	130,967	139,296	55.44
Chignal	7,393	7,608	26.28
Danbury	205,260	212,549	87.57
Galleywood	103,359	106,139	50.22
Good Easter	9,545	10,702	62.01
East Hanningfield	34,817	35,718	72.00
South Hanningfield	84,137	86,500	72.63
West Hanningfield	23,290	26,818	56.07
Highwood	25,516	31,858	100.17
Great and Little Leighs	30,040	29,994	26.28
Margaretting	12,414	12,408	32.04
Mashbury	0	0	0.00
Pleshey	7,509	7,512	54.09
Rettendon	36,169	41,479	53.82
Roxwell	15,017	14,985	31.41
Runwell	89,580	100,529	56.16
Sandon	31,904	33,561	44.46
Springfield	382,997	386,893	49.23
Stock	43,691	44,825	37.53
Great Waltham	45,982	49,934	53.01
Little Waltham	35,711	44,101	54.81
South Woodham Ferrers	428,670	428,265	70.38
Woodham Ferrers and Bicknacre	74,648	77,639	62.91
Writtle	126,096	132,105	65.34
Totals	2,539,774	2,631,979	1,471.86

The following tables show planned spend on services for Parish and town councils that, spend more than £140,000.

All amounts are in thousands of pounds.

Great Baddow	2019/20	2020/21
Education	0	0
Health	83	92
Highways	20	20
Planning	0	0
Recreation	274	290
Refuse Collection	19	20
Other Services	25	12
Total	421	434

Danbury	2019/20	2020/21
Education	5	5
Health	13	11
Highways	0	0
Planning	7	0
Recreation	176	196
Refuse Collection	0	0
Other Services	4	0
Total	205	212

Springfield	2019/20	2020/21
Education	3	6
Health	0	0
Highways	25	12
Planning	20	20
Recreation	279	292
Refuse Collection	56	57
Other Services	0	0
Total	383	387

South Woodham Ferrers	2019/20	2020/21
Education	0	0
Health	99	106
Highways	7	8
Planning	0	0
Recreation	163	148
Refuse Collection	2	2
Other Services	158	164
Total	429	428