

LOCAL GOVERNMENT FINANCE ACT 1992
COUNCIL TAX

NOTICE IS HEREBY GIVEN pursuant to Section 38(2) of the Local Government Finance Act 1992 that on 27 February 2019 Chelmsford City Council, in accordance with Section 30 of the said Act, set for the financial year beginning on 1 April 2019 the amounts set out below as the amounts of Council Tax for each of the categories of dwellings shown.

Chelmsford City Council - Council taxes 2019/20 - At taxpayer level								
Parish of:-	----- VALUATION BANDS ----->							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
GREAT BADDOW	1,195.26	1,394.47	1,593.68	1,792.89	2,191.31	2,589.73	2,988.15	3,585.78
LITTLE BADDOW	1,177.92	1,374.24	1,570.56	1,766.88	2,159.52	2,552.16	2,944.80	3,533.76
BOREHAM	1,187.76	1,385.72	1,583.68	1,781.64	2,177.56	2,573.48	2,969.40	3,563.28
BROOMFIELD	1,182.24	1,379.28	1,576.32	1,773.36	2,167.44	2,561.52	2,955.60	3,546.72
CHIGNAL	1,165.38	1,359.61	1,553.84	1,748.07	2,136.53	2,524.99	2,913.45	3,496.14
DANBURY	1,195.02	1,394.19	1,593.36	1,792.53	2,190.87	2,589.21	2,987.55	3,585.06
GALLEYWOOD	1,183.44	1,380.68	1,577.92	1,775.16	2,169.64	2,564.12	2,958.60	3,550.32
GOOD EASTER	1,174.26	1,369.97	1,565.68	1,761.39	2,152.81	2,544.23	2,935.65	3,522.78
EAST HANNINGFIELD	1,189.20	1,387.40	1,585.60	1,783.80	2,180.20	2,576.60	2,973.00	3,567.60
SOUTH HANNINGFIELD	1,184.70	1,382.15	1,579.60	1,777.05	2,171.95	2,566.85	2,961.75	3,554.10
WEST HANNINGFIELD	1,179.24	1,375.78	1,572.32	1,768.86	2,161.94	2,555.02	2,948.10	3,537.72
HIGHWOOD	1,196.52	1,395.94	1,595.36	1,794.78	2,193.62	2,592.46	2,991.30	3,589.56
GT. & LITTLE LEIGHS	1,171.14	1,366.33	1,561.52	1,756.71	2,147.09	2,537.47	2,927.85	3,513.42
MARGARETTING	1,166.34	1,360.73	1,555.12	1,749.51	2,138.29	2,527.07	2,915.85	3,499.02
MASHBURY	1,141.02	1,331.19	1,521.36	1,711.53	2,091.87	2,472.21	2,852.55	3,423.06
PLESHEY	1,183.62	1,380.89	1,578.16	1,775.43	2,169.97	2,564.51	2,959.05	3,550.86
RETTENDON	1,174.44	1,370.18	1,565.92	1,761.66	2,153.14	2,544.62	2,936.10	3,523.32
ROXWELL	1,156.98	1,349.81	1,542.64	1,735.47	2,121.13	2,506.79	2,892.45	3,470.94
RUNWELL	1,172.04	1,367.38	1,562.72	1,758.06	2,148.74	2,539.42	2,930.10	3,516.12
SANDON	1,181.46	1,378.37	1,575.28	1,772.19	2,166.01	2,559.83	2,953.65	3,544.38
SPRINGFIELD	1,191.90	1,390.55	1,589.20	1,787.85	2,185.15	2,582.45	2,979.75	3,575.70
STOCK	1,167.84	1,362.48	1,557.12	1,751.76	2,141.04	2,530.32	2,919.60	3,503.52
GT. WALTHAM	1,178.46	1,374.87	1,571.28	1,767.69	2,160.51	2,553.33	2,946.15	3,535.38
LT. WALTHAM	1,183.14	1,380.33	1,577.52	1,774.71	2,169.09	2,563.47	2,957.85	3,549.42
SOUTH WOODHAM FERRERS	1,201.26	1,401.47	1,601.68	1,801.89	2,202.31	2,602.73	3,003.15	3,603.78
WOODHAM FERRERS & BICKNACRE	1,177.98	1,374.31	1,570.64	1,766.97	2,159.63	2,552.29	2,944.95	3,533.94
WRITTLE	1,184.04	1,381.38	1,578.72	1,776.06	2,170.74	2,565.42	2,960.10	3,552.12
special expense area of								
TOWN CENTRE (non Parished area)	1,163.34	1,357.23	1,551.12	1,745.01	2,132.79	2,520.57	2,908.35	3,490.02

Graham White, Interim Legal and Democratic Services Manager

Dated 4 March 2019

How we work out your Council Tax

The table shows how much we plan to spend on each of our main services. We collect some of this money through Council Tax, but we also are allowed to keep a share of Business rate income.

Spending (after income)			
	(2018/19)	(2019/20)	
	£'000	£'000	
Central and Other Services	-188	297	
Corporate Services	6,876	7,210	
Theatres and Special Events	192	373	
Museums and Cultural Partnership	637	703	
Financial Services	-1,201	-1,822	
Strategic Housing	2,429	2,186	
Planning and Building Control Services	1,496	1,572	
Parking Services	-4,939	-4,966	
Parks and Cemetery Services	1,366	1,348	
Recycling and Waste Services	4,988	5,154	
Public Health and Protection Services	1,627	1,641	
Building Services	1,879	1,958	
Leisure Services	677	39	
Spend on Services	15,839	15,693	
Interest	-539	-542	
Revenue Funding of Capital	14,217	5,749	
Government Grant New Homes Bonus	-3,156	-3,815	
Contributions to / from balances	-9,686	216	
Business Rates Chelmsford City Council Share	-3,672	-4,131	
Statutory Adjustments and Other Items	-619	-234	
Chelmsford City Council - Council Tax Requirement	12,384	12,936	
Parish and Town Councils - Council Tax Requirement	2,461	2,540	
Band D Equivalent (and Percentage Rise)	226.66	232.11	2.40% *
Chelmsford City Council	189.09	194.02	2.61%
Parish and Town Councils	37.57	38.09	1.38%

*This is the average increase including parish and town councils.

The table below shows the movement between years both in terms of money required and Council Tax.

	£'000	Band D equivalent £
Money needed for 2018/19 from Council tax	12,384	189.09
Inflation	712	10.68
Change in service cost funded from council tax	-139	-2.08
Government Funding	-75	-1.12
Collection fund balance	54	0.81
Change in the council tax base		-3.36
The amount we need in 2019/20 from Council Tax	12,936	194.02

How much do you have to pay?

We work out how much Council Tax we must collect by adding together the money each of the four authorities below needs as well as the parish or town council.

This year, the total Council Tax we have to collect is £115,334,360, not including parish and town councils.

If, for example your home is in band D, the average Council Tax for this year will be £1,729.89 plus an amount you have to pay to your local parish or town council (this is shown on your Council Tax bill).

The table below shows the Council Tax for an average property in band D excluding the parish or town council spending.

	Amount Needed £	Council Tax for each property in band D £
Chelmsford City Council (average)	12,935,754	194.02
Essex County Council	84,703,119	1,270.44
Essex PFCC* - Fire and Rescue Authority	4,830,406	72.45
PFCC* for Essex - Policing and Community Safety	12,865,081	192.96
TOTAL (not including Town & Parish Councils)	115,334,360	1,730

*Police, Fire and Crime Commissioner

Parish and Town Council Spending

This table shows each parish and town council's Council Tax requirement (how much they need)	Money each parish needed to raise in 2018/19 (£)	Money each parish needed to raise in 2019/20 (£)	Parish part of Council Tax for a property in Band D (£)
Great Baddow	410,086	421,598	77.94
Little Baddow	43,383	44,733	51.57
Boreham	86,256	88,731	68.40
Broomfield	117,798	130,967	55.44
Chignal	6,685	7,393	32.22
Danbury	205,253	205,260	85.05
Galleywood	100,336	103,359	49.23
Good Easter	7,102	9,545	55.35
East Hanningfield	33,804	34,817	71.10
South Hanningfield	84,195	84,137	71.28
West Hanningfield	16,834	23,290	50.67
Highwood	25,516	25,516	80.55
Great & Little Leighs	29,963	30,040	28.26
Margaretting	12,420	12,414	32.76
Mashbury	0	0	0.00
Pleshey	7,476	7,509	54.45
Rettendon	35,012	36,169	47.25
Roxwell	15,010	15,017	32.40
Runwell	79,376	89,580	53.55
Sandon	31,162	31,904	44.28
Springfield	384,235	382,997	50.31
Stock	42,869	43,691	37.26
Great Waltham	44,875	45,982	50.22
Little Waltham	30,197	35,711	54.81
South Woodham Ferrers	420,631	428,670	70.92
Woodham Ferrers & Bicknacre	69,831	74,648	61.29
Writtle	120,554	126,096	63.27
TOTALS	2,460,859	2,539,774	1,429.83

The table below shows parish and town councils that spend more than £140,000.

	2018/19 £'000	2019/20 £'000		2018/19 £'000	2019/20 £'000
Great Baddow			Springfield		
Education	0	0	Education	4	3
Health	74	83	Health	0	0
Highways	26	0	Highways	24	25
Planning	0	20	Planning	20	20
Recreation	225	274	Recreation	281	279
Refuse Collection	21	19	Refuse Collection	55	56
Other Services	64	25	Other Services	0	0
Total	410	421	Total	384	383
Danbury			South Woodham Ferrers		
Education	1	5	Education	0	0
Health	16	13	Health	103	99
Highways	1	0	Highways	4	7
Planning	4	7	Planning	0	0
Recreation	179	176	Recreation	189	163
Refuse Collection	0	0	Refuse Collection	3	2
Other Services	4	4	Other Services	122	158
Total	205	205	Total	421	429