

AMENDMENT TO ITEM 10.1

Budget Report 2024/25

Following the Government's recent announcement that additional funding is to be made available to local authorities, the Council has estimated that it will receive an extra £226k above the grant funding identified in the report. The Government has not yet confirmed the amount to each authority and that announcement is not expected until early February.

Cabinet is asked to delegate to Section 151 officer in consultation with the Leader, authority to amend the budget report to Council as follows:

Should the extra Government funding for 2024/25 exceed £95,000 then the proposal to reduce Street Care frequencies proposed in the budget should not be implemented. The saving will be removed.

Any of the extra funding not utilised will reduce the use of unearmarked reserves in 2024/25.