

**LOCAL GOVERNMENT FINANCE ACT 1992**
**COUNCIL TAX**

NOTICE IS HEREBY GIVEN pursuant to Section 38(2) of the Local Government Finance Act 1992 that on 21 February 2018 Chelmsford City Council, in accordance with Section 30 of the said Act, set for the financial year beginning on 1 April 2018 the amounts set out below as the amounts of Council Tax for each of the categories of dwellings shown.

<b>Chelmsford City Council - Council taxes 2018/19 - At taxpayer level</b>								
Parish of:-	----- VALUATION BANDS ----->							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
GREAT BADDOW	1,140.24	1,330.28	1,520.32	1,710.36	2,090.44	2,470.52	2,850.60	3,420.72
LITTLE BADDOW	1,124.40	1,311.80	1,499.20	1,686.60	2,061.40	2,436.20	2,811.00	3,373.20
BOREHAM	1,134.12	1,323.14	1,512.16	1,701.18	2,079.22	2,457.26	2,835.30	3,402.36
BROOMFIELD	1,129.56	1,317.82	1,506.08	1,694.34	2,070.86	2,447.38	2,823.90	3,388.68
CHIGNAL	1,110.66	1,295.77	1,480.88	1,665.99	2,036.21	2,406.43	2,776.65	3,331.98
DANBURY	1,142.04	1,332.38	1,522.72	1,713.06	2,093.74	2,474.42	2,855.10	3,426.12
GALLEYWOOD	1,129.14	1,317.33	1,505.52	1,693.71	2,070.09	2,446.47	2,822.85	3,387.42
GOOD EASTER	1,111.08	1,296.26	1,481.44	1,666.62	2,036.98	2,407.34	2,777.70	3,333.24
EAST HANNINGFIELD	1,134.66	1,323.77	1,512.88	1,701.99	2,080.21	2,458.43	2,836.65	3,403.98
SOUTH HANNINGFIELD	1,131.84	1,320.48	1,509.12	1,697.76	2,075.04	2,452.32	2,829.60	3,395.52
WEST HANNINGFIELD	1,116.66	1,302.77	1,488.88	1,674.99	2,047.21	2,419.43	2,791.65	3,349.98
HIGHWOOD	1,142.70	1,333.15	1,523.60	1,714.05	2,094.95	2,475.85	2,856.75	3,428.10
GT. & LITTLE LEIGHS	1,120.02	1,306.69	1,493.36	1,680.03	2,053.37	2,426.71	2,800.05	3,360.06
MARGARETTING	1,112.88	1,298.36	1,483.84	1,669.32	2,040.28	2,411.24	2,782.20	3,338.64
MASHBURY	1,088.10	1,269.45	1,450.80	1,632.15	1,994.85	2,357.55	2,720.25	3,264.30
PLESHEY	1,131.24	1,319.78	1,508.32	1,696.86	2,073.94	2,451.02	2,828.10	3,393.72
RETTENDON	1,121.34	1,308.23	1,495.12	1,682.01	2,055.79	2,429.57	2,803.35	3,364.02
ROXWELL	1,104.36	1,288.42	1,472.48	1,656.54	2,024.66	2,392.78	2,760.90	3,313.08
RUNWELL	1,117.44	1,303.68	1,489.92	1,676.16	2,048.64	2,421.12	2,793.60	3,352.32
SANDON	1,127.46	1,315.37	1,503.28	1,691.19	2,067.01	2,442.83	2,818.65	3,382.38
SPRINGFIELD	1,140.00	1,330.00	1,520.00	1,710.00	2,090.00	2,470.00	2,850.00	3,420.00
STOCK	1,114.14	1,299.83	1,485.52	1,671.21	2,042.59	2,413.97	2,785.35	3,342.42
GT. WALTHAM	1,124.10	1,311.45	1,498.80	1,686.15	2,060.85	2,435.55	2,810.25	3,372.30
LT. WALTHAM	1,126.14	1,313.83	1,501.52	1,689.21	2,064.59	2,439.97	2,815.35	3,378.42
SOUTH WOODHAM FERRERS	1,147.32	1,338.54	1,529.76	1,720.98	2,103.42	2,485.86	2,868.30	3,441.96
WOODHAM FERRERS & BICKNACRE	1,122.42	1,309.49	1,496.56	1,683.63	2,057.77	2,431.91	2,806.05	3,367.26
WRITTLE	1,129.26	1,317.47	1,505.68	1,693.89	2,070.31	2,446.73	2,823.15	3,387.78
special expense area of								
TOWN CENTRE (non Parished area)	1,110.24	1,295.28	1,480.32	1,665.36	2,035.44	2,405.52	2,775.60	3,330.72

Graham White, Interim Legal and Democratic Services Manager

Dated 1 March 2018

## How we work out your Council Tax

The table shows how much we plan to spend on each of our main services. We collect some of this money through Council Tax, but we have two other main sources of income – the Revenue Support Grant and our share of business rates. The Government pays us the Revenue Support Grant out of the taxes it collects.

### Spending (after income)

(2017/18) (2018/19) Band D

\*This is the average increase including parish and town councils; the individual figures are shown below

	£'000	£'000	£
Leisure, recreation, and cultural	6,954	8,112	123.86
Refuse collection and recycling	5,705	6,171	94.22
Environmental	2,381	2,315	35.34
Planning	2,566	2,302	35.14
Strategic Housing	1,016	2,073	31.67
Highways, and car parking	-4,081	-4,419	-67.48
Costs of democracy (for example, elections)	8,796	4,029	61.52
Housing Benefit and Council Tax collection	2,584	2,459	37.54
Other items	-4,142	-3,724	-56.85
<b>Total spending on services</b>	<b>21,779</b>	<b>19,318</b>	<b>294.96</b>
Contributions to or (from) our reserves	-936	-8,845	-135.05
Capital financing & charges	-2,543	9,722	148.44
<b>The money we need to raise</b>	<b>18,300</b>	<b>20,195</b>	<b>308.35</b>
Collection fund balance	-184	-139	-2.12
Revenue Support Grant	-387	0	0
Our share of business rates	-3,183	-4,516	-68.95
Other government grants	-2,713	-3,156	-48.19
<b>Council Tax requirement (how much money we need)</b>			
Chelmsford City Council	11,833	12,384	189.09
Parish and town councils	2,392	2,461	37.57
<b>Total Council Tax requirement</b>	<b>14,225</b>	<b>14,845</b>	<b>226.66</b>
<b>Band D equivalent (and percentage rise)</b>	<b>£220.90</b>	<b>£226.66</b>	<b>2.61%*</b>

Chelmsford City Council	£183.76	£189.09	2.90%
Parish and town councils	£37.14	£37.57	1.16%

The table below shows the movement between years both in terms of money required and Council Tax. Despite significant efficiency savings being delivered, our overall Council Tax has increased (including parish and town councils).

	£'000	Band D equivalent £
Money needed for 2017/18	14,225	220.90
Inflation	11	0.17
Change in service cost funded from council tax	385	5.88
Increase interest earnings	-89	-1.36
Net Contribution to reserves (after capital financing)	-93	-1.42
Parish and town councils	69	1.05
Changes in grant funding	292	4.46
Collection fund balance	45	0.69
Change in the council tax base		-3.71
<b>The amount we need in 2018/19</b>	<b>£14,845</b>	<b>£226.66</b>

## How much do you have to pay?

We work out how much Council Tax we must collect by adding together the money each of the four authorities below needs as well as the parish or town council.

This year, the total Council Tax we have to collect is £108,081,521, not including parish and town councils.

If, for example your home is in band D, the average Council Tax for this year will be £1,650.24 plus an amount you have to pay to your local parish or town council (this is shown on your Council Tax bill).

The table below shows the Council Tax for an average property in band D excluding the parish or town council spending.

	Amount needed £	Council Tax for each property in band D £
Chelmsford City Council (average)	12,384,057	189.09
Essex County Council	80,018,052	1,221.75
Essex PFCC - Fire and Rescue Authority	4,609,511	70.38
PFCC for Essex - Policing and Community Safety	11,069,901	169.02
<b>Total (not including parish and town councils)</b>	<b>£108,081,521</b>	<b>£1,650.24</b>

## Parish and town council spending

This table shows each parish and town council's Council Tax requirement (how much they need)	Money each parish needed to raise in 2017/18 (£)	Money each parish needs to raise in 2018/19 (£)	Parish part of Council Tax for a property in band D (£)
Great Baddow	398,498	410,086	75.69
Little Baddow	42,544	43,383	50.67
Boreham	83,790	86,256	67.95
Broomfield	109,170	117,798	55.44
Chignal	5,941	6,685	29.61
Danbury	196,663	205,253	85.50
Galleywood	99,317	100,336	47.79
Good Easter	7,094	7,102	40.50
East Hanningfield	33,048	33,804	69.30
South Hanningfield	82,073	84,195	71.82
West Hanningfield	14,636	16,834	36.63
Highwood	25,521	25,516	79.38
Great & Little Leighs	32,257	29,963	28.98
Margaretting	12,406	12,420	32.40
Mashbury (no parish)	0	0	0.00
Pleshey	7,175	7,476	55.26
Rettendon	36,993	35,012	47.25
Roxwell	15,009	15,010	33.21
Runwell	70,897	79,376	51.39
Sandon	30,573	31,162	43.02
Springfield	387,006	384,235	51.57
Stock	42,851	42,869	36.27
Great Waltham	44,032	44,875	48.51
Little Waltham	24,720	30,197	48.78
South Woodham Ferrers	406,254	420,631	69.66
Woodham Ferrers & Bicknacre	64,879	69,831	57.69
Writtle	118,390	120,554	61.20
<b>Total</b>	<b>2,391,737</b>	<b>2,460,859</b>	<b>1,375.47</b>

2017/18    2018/19  
£'000    £'000

<b>Great Baddow</b>		
Highways	14	26
Recreation	225	225
Health	74	74
Collecting rubbish	21	21
Other services	64	64
<b>Total</b>	<b>398</b>	<b>410</b>
<b>Danbury</b>		
Highways	2	1
Planning	10	4
Education	1	1
Recreation	168	179
Health	8	16
Other services	8	4
<b>Total</b>	<b>197</b>	<b>205</b>
<b>Springfield</b>		
Highways	24	24
Planning	20	20
Education	4	4
Recreation	285	281
Collecting Rubbish	54	55
<b>Total</b>	<b>387</b>	<b>384</b>
<b>South Woodham Ferrers</b>		
Highways	2	4
Recreation	187	189
Health	104	103
Collecting rubbish	3	3
Other services	110	122
<b>Total</b>	<b>406</b>	<b>421</b>

The table above shows parish and town councils that spend more than £140,000.