

Chelmsford Housing Trajectory (2001-2013)

April 2024

	2001/ 02	2002/ 03	2003/ 04	2004/ 05	2005/ 06	2006/ 07	2007/ 08	2008/ 09	2009/ 10	2010/ 11	2011/ 12	2012/ 13	2001-13
Completions	545	1046	731	773	483	520	756	638	200	234	235	274	6435
TCAAP Allocations													
North Chelmsford Area Action Plan													
SADPD Allocations													
Large Sites - Unallocated													
Small Sites - Unallocated													
Growth Area 1 - Central and Urban Chelmsford													
Growth Area 2 - North Chelmsford													
Growth Area 3 - South and East Chelmsford													
New Local Plan Windfall													
Market Housing Completions	439	952	473	520	386	461	497	413	140	180	212	247	4920
Affordable Housing Completions	106	94	258	253	97	59	259	225	60	54	23	27	1515
Total Completions	545	1046	731	773	483	520	756	638	200	234	235	274	6435
Projected Completions (including any actual completions for current year)													
Cumulative	545	1591	2322	3095	3578	4098	4854	5492	5692	5926	6161	6435	6435
Average Annual Completion Rate	545	796	774	774	716	683	693	687	632	593	560	536	536
Housing Target	700	700	700	700	700	700	700	700	700	700	700	700	8400
Monitor - No. dwellings above or below cumulative allocation	-155	191	222	295	78	-102	-46	-108	-608	-1074	-1539	-1965	-1965
Total Households in Chelmsford	64564	65610	66341	67114	67597	68117	68873	69511	69711	69945	70180	70454	70454

MONITOR - No. dwellings above or below cumulative allocation

MANAGE - Annual requirement taking account of past/projected completions

Chelmsford Housing Trajectory (2013-2036)
April 2024

	2013/ 14	2014/ 15	2015/ 16	2016/ 17	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28	2028/ 29	2029/ 30	2030/ 31	2031/ 32	2032/ 33	2033/ 34	2034/ 35	2035/ 36	2013-36
Completions	470	826	792	1002	1008	1256	832	829	866	822	1015													9718
TCAAP Allocations												0	0	0	0	0	118	0	0	0	0	0	0	118
North Chelmsford Area Action Plan												394	414	220	188	184	128	72	72	72	72	72	0	1888
SADPD Allocations												122	0	0	0	26	0	0	0	0	0	0	0	148
Large Sites - Unallocated												150	124	101	24	26	0	60	0	0	0	0	0	485
Small Sites - Unallocated												213	125	26	2	11	0	0	0	0	0	0	0	377
Growth Area 1 - Central and Urban Chelmsford												29	181	610	465	340	275	235	234	234	234	234	445	3516
Growth Area 2 - North Chelmsford												0	178	436	616	708	778	428	428	427	427	427	520	5373
Growth Area 3 - South and East Chelmsford												0	0	106	215	225	174	402	402	401	401	401	285	3012
New Local Plan Windfall												0	0	0	170	163	100	40	100	100	100	100	100	973
Market Housing Completions	408	576	739	776	810	969	643	565	736	603	851													7676
Affordable Housing Completions	62	250	53	226	198	287	189	264	130	219	164													2042
Total Completions	470	826	792	1002	1008	1256	832	829	866	822	1015													9718
Projected Completions												908	1022	1499	1680	1683	1573	1237	1236	1234	1234	1234	1350	15890
Cumulative	470	1296	2088	3090	4098	5354	6186	7015	7881	8703	9718	10626	11648	13147	14827	16510	18083	19320	20556	21790	23024	24258	25608	25608
Average Annual Completion Rate	470	648	696	773	820	892	884	877	876	870	883	886	896	939	988	1032	1064	1073	1082	1090	1096	1103	1113	1113
Housing Requirement	805	805	805	805	805	805	805	805	805	805	805	805	805	805	805	805	805	805	805	805	805	805	805	18515
Monitor - No. dwellings above or below cumulative completions	-335	-314	-327	-130	73	524	551	575	636	653	863	966	1183	1877	2752	3630	4398	4830	5261	5690	6119	6548	7093	7093
Total Households in Chelmsford	70924	71750	72542	73544	74552	75808	76640	77469	78335	79157	80172	81080	82102	83601	85281	86964	88537	89774	91010	92244	93478	94712	96062	96062

MONITOR - No. dwellings above or below cumulative allocation

MANAGE - Annual requirement taking account of past/projected completions

